

Region 7

Meeting Date: September 22, 2017

Meeting Location:
Delaware County Local DCS Office
3600 W. Kilgore
Muncie, IN 47304

Council Members Present: Kelly Broyles, Amanda Hartman, Jeremy Soultz, Josh Crist, Krista Garrett,
Proxy Beth Krieg

Council Members Absent: Judge Dana Kenworthy and Proxy Cindy McCoy, Judge Kimberly Dowling
and Proxy Amanda Yonally, Judge Jay Toney, James Luttrull and Proxy Shannon Wright, Deb McGriff-
Tharp, Barb Hinshaw, Jessica Maxwell, Andrea Whigum

Others In Attendance: Reda Theurer-Miller, Kathy Seymour, Lisa Dominisse, Lina Wilk, Stacey Woodin,
Stacy Foltz, Kim Hollabaugh, Debbie Branfield, Heather Ault, Lindsay Wallace, Kyleigh Huxhold, Mary
Holliday, Hannah Robinson, Denise Lovelace

Meeting Minutes

Meeting Called to Order at: 1:05 p.m.

Greeting/Introductions

Approval of Minutes from June 11, 2017 Meeting

As read X As corrected

Minutes of the June 11, 2017 RSC meeting reviewed today. Amanda Hartman made motion to approve the minutes. Krista Garrett seconded that motion. Minutes of the June 11, 2017 minutes were approved by unanimous vote.

Community Partners – Children’s Bureau

- Total Funds Spent in June
 - Delaware: \$29.99 groceries
- Total Funds Spent in July
 - Bought pack and plays in July: \$783.84 for SAFE Sleep classes
 - Delaware: Utilities-\$242.30 (1 family)
 - Grant: Utilities-\$270.06 (2 families)
 - Jay: Utilities \$106.90(1 family), Birth Certificates \$10(1 family)
 - Randolph: Birth Certificates-\$35 (1 family)
- Total Funds Spent in August
 - Delaware: Utilities \$1325.97(8 families), Rent \$592(3 families) groceries \$323.58 (3 families)
 - Grant: Utilities \$836.04 (1 family), toddler beds \$245.07 (1 family)
 - Jay: Utilities \$179.83 (1 family)
 - Randolph: Birth Certificates \$67 (5 families) Rent \$350 (1 family),Utilities \$319.40 (2 families)
- Number of referral
 - July1, 2016- June 30, 2017:844 we successfully engaged 404
 - July 1, 2017- present: 172, we have successfully engaged 56
- Community Partners has extended the SAFE Sleep program, which supplies cribs, safety items and SAFE Sleep education, into Grant County
- YSB hired a new liaison
- Jay County PCA is now an official chartered member of Prevent Child Abuse Indiana
- Children’s Bureau is hosting a Provider Fair on Halloween from 10:00 – 1:00 in the Delaware County DCS training rooms

Provider Update

- Socially Safe Teens
 - Contract Amount \$65,000
 - 1st Quarter July-September: \$8,750
 - 2nd Quarter October-December:\$25,625
 - 3rd Quarter January-March: \$26,875
 - 4th Quarter April-June: \$3,750 Remaining amount \$0
 - Number of students served with messages and education regarding bullying, healthy relationships, social media dangers or building self-esteem
 - 1st Quarter: 655 students
 - 2nd Quarter 826 students
 - 3rd Quarter 1229 students
 - 4th Quarter 775 students
 - Annual Total 3,485

- Domestic Violence Education & Awareness
 - Contract Amount \$35,000
 - 1st Quarter July-September: \$5,950
 - 2nd Quarter October-December:\$15,400
 - 3rd Quarter January-March: \$3,150
 - 4th Quarter April- June: \$10,500
 - Remaining amount \$0

- CPCS Therapy 4th Quarter Report 2016/2017
 - Total number of referrals for this quarter:10
 - Contacted within 5 days: 10 (100%)
 - Agreed to a first appointment (not counting 2 referred too late to enroll):
5 of 8(62.5%)
 - Enrolled after a first appointment (not counting 2 referred late):
4 of 8 (50%)
 - Total hours of therapy provided during each month
 - April-56.66
 - May-79.50
 - June-18.83
 - Average number of sessions per enrolled client: 6

- Youth Service Bureau of Jay County
 - Contract Amount \$60,000
 - Remaining Amount \$0
 - 4th Quarter number of people served: 93
 - 4th Quarter number of families served: 28
 - Born to learn staff provided services to 28 families and 37 children during April through June 2017

Coordinator Update

- There has been changes to Substance Abuse Disorder Assessment, House Enrollment Act 1391 and Visitation Facilitation service standard
- Clinical Interview & Assessment template is required to be received by DCS when a referral has been made for that (no deviation are going to be accepted)

Regional Finance Manager

- Region 7 year to date expenses is a little over 2.8 million
- Region 7 budget is 14.3 million this year
- Spend is at 19.85% should be around 16.67%

- **Questions/Concerns from Membership**

- Provider Fair October 31, 2017
Delaware DCS Training Rooms
10:00 a.m. – 2:00 p.m.

Adjournment

Jeremy Soultz motion to adjourn. Motion second by Amanda Hartman. Motion carried.

Next Meeting December 8, 2017